

**Lampasas County
Fiscal Year 2017-2018
Budget Cover Page
September 25, 2017**

This budget will raise more revenue from property taxes than last year's budget by an amount of \$868,724, which is a 12.44 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$131,774.18.

The members of the governing body voted on the budget as follows:

FOR:	Robert C Carroll	Jim Lindeman
	Lewis G Bridges	Mark A Rainwater
	Wayne L Boulinghouse	

AGAINST:

PRESENT and not voting:

ABSENT:

Property Tax Rate Comparison

	2017-2018	2016-2017
Property Tax Rate:	\$0.697690/100	\$0.668890/100
Effective Tax Rate:	\$0.620536/100	\$0.649591/100
Effective Maintenance & Operations Tax Rate:	\$0.570716/100	\$0.572872/100
Rollback Tax Rate:	\$0.740490/100	\$0.688812/100
Debt Rate:	\$0.217300/100	\$0.055000/100

Total debt obligation for Lampasas County secured by property taxes: \$1,333,764